Final Report

DISTINGUISHING UCT The campaign to grow our endowment

Foreword

I am pleased to share with you the final report of the Distinguishing UCT Campaign. The campaign was launched by my predecessor, Dr Max Price, and concluded under my tenure. I want to acknowledge Dr Price's role in the campaign and the many other contributions he made.

I would also like to acknowledge the crucial role that Dr Russell Ally, Executive Director at the Development and Alumni Department, played not only in conceptualising the campaign, but also in securing the first large donations to the campaign. A thank you is also extended to the head of the campaign, Mr Sidney van Heerden and the rest of the DAD staff for all their dedication and hard work to ensure the success of the campaign.

It is my honor to formally close out the campaign and to thank all our alumni, friends, donors and many others who made this campaign such an incredible success. You will read in the report about the purpose of the campaign, campaign activities, campaign outcomes and who the donors were to the campaign. In the report

you will read about extraordinary generosity, steadfast loyalty to the university, commitment to the vision of the university and multiple other acts of goodwill.

I am proud of how our alumni responded to our call for them to support their alma mater. I am humbled by the tremendous goodwill shown to the university by friends, foundations and corporates.

Through these multiple acts of generosity, the university is in a much better place.

I am writing this to you during a time when our country and the world is facing one of the greatest challenges of our lifetimes – COVID-19. The need for a robust endowment has never been more demonstrated. I again therefore want to thank you for strengthening our endowment and want to urge you to continue to support the university during this difficult period.

Prof Mamokgethi Phakeng Vice-Chancellor

1246 DONORS ZAR 238 m RAISED OVERALL ZAR 25 m BIGGEST SINGLE DONATION

Purpose of the campaign

The goal of the Distinguishing UCT (DUCT) campaign (2015 - 2019) was to grow the University of Cape Town's (UCT) unrestricted endowment to One Billion South African Rand (ZAR) by the end of 2019. The university publicly launched the campaign late in 2014 in the United Kingdom with the significant support of our UCT UK Trust to ensure that the campaign would have a global presence and receive a significant initial financial injection.

Two milestones in the university's history formed the background to the DUCT. The first was the 2018

celebration of UCT's centenary as a dedicated degree-issuing university. The second was the marking, in 2019, of the institution's 190th birthday since its founding as the South African College. The income generated through the strengthening of the unrestricted endowment was to be utilized for strategic initiatives – under the broad pillars of the campaign Advancing Excellence, Investing in Talent and Realising Transformation. The campaign was also leveraged to secure direct funding for specific strategic initiatives, such as a new Clinical Neuroscience's Centre, the Nelson Mandela Project and other key institutional priorities.



Meetings and events were arranged in most of the leading international centres where the university has a notable alumni presence, and naturally throughout South Africa to ensure significant local alumni support. In South Africa many campaign activities were generously supported by corporate SA who sponsored several events.



Campaign Dinner at the House of Lords, Palace of Westminster, London, 17 May 201





The most significant donations to the DUCT campaign came from the United Kingdom where 181 donors contributed ZAR 53 million, and from South Africa where 736 donors contributed ZAR 40 million (**See Table 2). The university's sincere appreciation must go to the trustees of the UK Trust and in particular to Mr Richard Gnodde who not only motivated alumni and donors to support the campaign but also lead by example by personally contributing significantly to the campaign.

A plaque acknowledging all donors to the campaign is being placed in the offices of the Development and Alumni Department (DAD); some of the larger donors to the campaign have also been acknowledged by being awarded UCT donor pins, whilst a number of donors - who have made significant donations (but have also made some other major contributions to the university's work) - have been acknowledged with the university's prestigious Vice-Chancellor's medal.

Donors and donations by category



Alumni (Convocation)

ZAR 47 919 041 7038 Donations from 954 donors Alumni (Non-Convocation)

ZAR 65 768 260 Donations from 8 donors

Friends

ZAR 2 059 425 2592 Donations from 168 donors Organisational contacts

ZAR 14 950 85 Donations from 6 donors





Corporates

ZAR 4 456 502 10 Donations from 7 donors

Estates Late

ZAR 81 365 10 Donations from 1 donor

Foundations and trusts

ZAR 8 755 573 31 Donations from 16 donors NGOs/Aid Agencies

ZAR 96 648 4 Donations from 3 donors



Corporates

ZAR 1503 397 42 Donations from 21 donors

Estates Late

ZAR 6 008 728 26 Donations from 24 donors

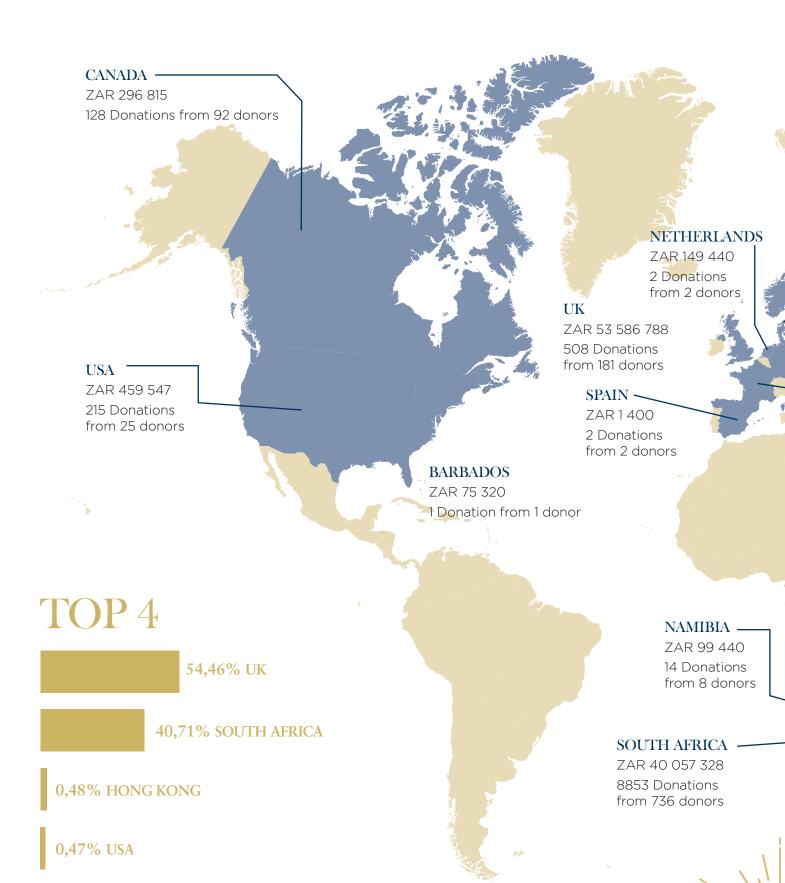
Foundations and trusts

ZAR 27 423 138 93 Donations from 33 donors

Other

ZAR 4 497 5 Donations from 5 donors

Donors and donations by country



TOTAL ZAR 98 389 032

10 187 donations from 1 246 donors



ZAR 973

1 Donation from 1 donor

-DENMARK

ZAR 3 400

28 Donations from 2 donors

GERMANY

ZAR 83 057

6 Donations from 6 donors

LITHUANIA

ZAR 200

1 Donation from 1 donor

FRANCE

ZAR 11 500

3 Donations from 2 donors

QATAR

ZAR 1000

1 Donation

from 1 donor

MALAWI

ZAR 500

10 Donations

from 1 donor

UAE

ZAR 2 303

2 Donations

from 2 donors

MAURITIUS

ZAR 50 000

1 Donation from 1 donor

AUSTRALIA

ZAR 259 547

215 Donations from 26 donors

OTHER COUNTRIES

ZAR 2 769 855

166 Donations from 144 donors

JAPAN

ZAR 300

1 Donation from 1 donor

HONG KONG

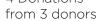
ZAR 469 565

5 Donations from 3 donors



ZAR 9 000

4 Donations





Donor Recognition

The university gratefully acknowledge the contributions of the following donors to the Distinguishing UCT Campaign (2015 - 2019):

Mrs Abieda Abrahams
Mrs Naiema Abrahams
Ms Ivana Abreu
Mr Denis Acheson
Dr James Acton
Mr Abubakar Adams
Mr Brent Adams
Mrs Deidre Adams
Ms Adrienne Adlington
Ms Bronwen Aken
Prof Mark Alexander
Dr Russell Ally
Mr Alastair Anderson
Ms Sarah Archer
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Dr Alapan Arnab
Mr William Babtie
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Ms Rosemary Davis Mrs Barbara De Butts Mrs Cindy De Oliveira Ms Diane de Villiers Mr Etienne De Villiers Mr Jacques De Villiers Mr Louis De Waal

Mrs Ruth Dell on behalf of Rev Dr Murray Dell (Deceased)

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Dr Margaret Elsworth

Dr Cyril Epstein

Mr Robby & Mrs Georgina Enthoven

Mrs Philippa Erlank
Dr Birgit Erni
Mr Intikab-Alam Esat
Estate Late BA Goldman
Estate Late CCG Steytler
Estate Late Denis Taylor
Estate Late JM Griffiths
Estate Late L G Wells
Estate Late LM Van Der Spy

Estate Late LM Van Der Sp Estate Late ML Hutt Estate Late NH Lerner Estate Late PM Vintcent Estate Late RM Stegen Ian & Gillian Falconer Mr Michael Fargher Dr Olamide Fatoki

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Mrs Anita Wildeman

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Mrs Lindsay Woods

Mr Raymond Wurwand

Dr Derek Yach

Ms Sandra Yorke-Mitchell

Mr Neill Young

Mr Errol Yudelman

Mr Barry Zackon

Mr Russel Zimmerman



While we were not able to add a further ZAR 500 000 to the endowment to reach our ZAR 1 billion target as we hoped for, we are still exceedingly grateful to our alumni and broader donor community for their most generous contributions to the campaign. These cash reserves will allow us to support a critical range of areas at the university, such as bursaries and scholarships, student health, financial aid, infrastructure and strategic projects.

In 2019 UCT again invested around ZAR 150 million in bursaries and scholarships for needy and deserving students - both at undergraduate and postgraduate

areas. This would not have been possible without the returns on the unrestricted endowment, which remains an important source of additional funding in an environment of state budget cuts and declining student fee income. ZAR 28.3 million was released from the unrestricted endowment specifically – this is computed at 4% real.

The campaign greatly assisted in making the university financially more stable by significantly strengthening the undesignated endowment.